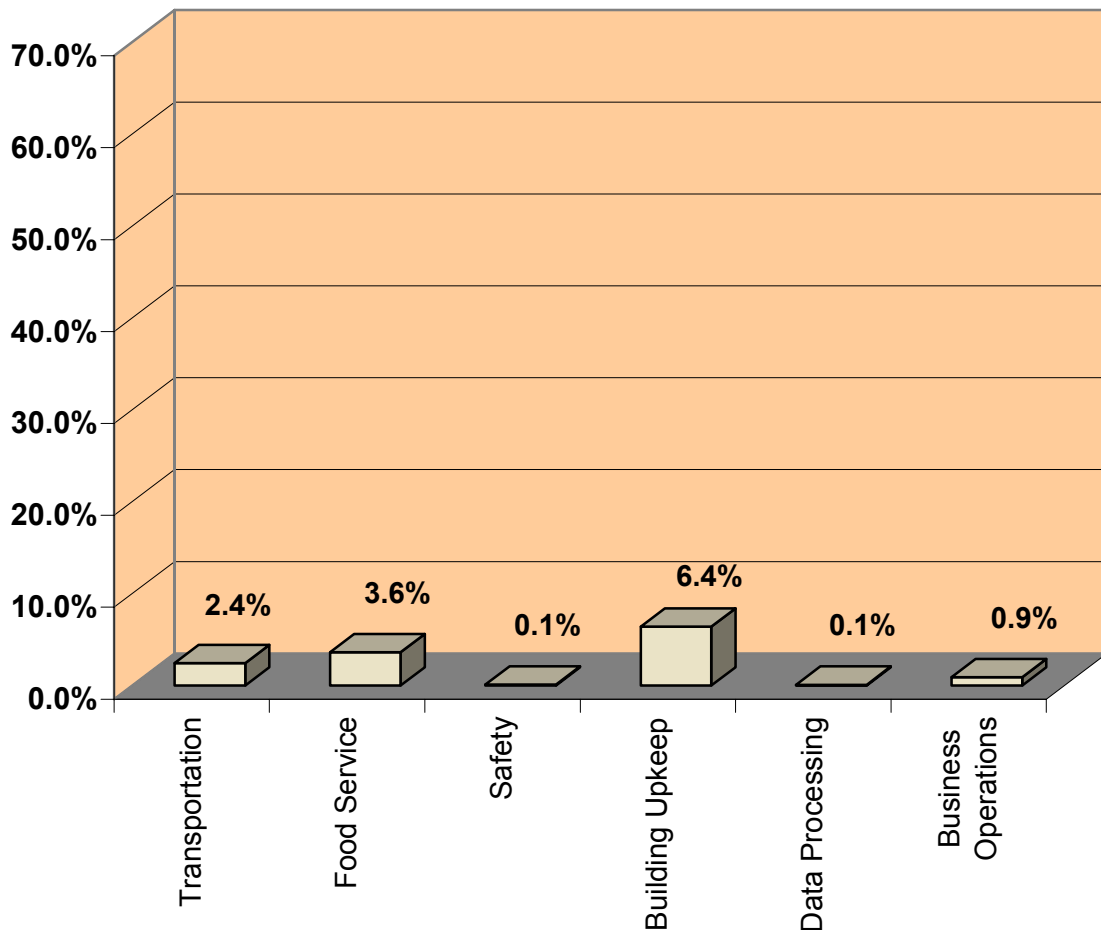


# Central Falls School District

## #5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,777	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,093,330	\$289	2.4%
Food Service	\$1,632,972	\$432	3.6%
Safety	\$38,561	\$10	0.1%
Building Upkeep, Utilities, et al	\$2,899,365	\$768	6.4%
Data Processing	\$32,209	\$9	0.1%
Business Operations	\$403,404	\$107	0.9%
Operations Expenditures	\$6,099,842	\$1,615	13.5%
Total District Expenditures	\$45,243,307	\$11,979	100.0%